FY 2009 Capital Budget TPS Report 47853

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Matanuska-Susitna Borough

Project Title:

Matanuska-Susitna Borough - Houston High School Football Field Lights

State Funding Requested: \$ 185,000 House District: 15 - H

One-Time Need

Brief Project Description:

Additional funding needed to support lights for the football field used for school and community events.

Funding Plan:

Total Cost of Project: \$225,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

State Funds \$40,000 FY 2007

Total \$40,000

Detailed Project Description and Justification:

Additional funding needed to purchase lights for the football field used for school and community events. A partial State grant of \$40,000 was awarded in FY07, but the school cannot purchase the lights until full funding is awarded. An FY08 funding request was fully vetoed. Due to the project delay caused by the veto, the cost of completion is \$49,000 more than FY08. This FY09 funding will be added to match the current bid of \$225,000 to move forward and complete the project.

This project is included in SB256 supplemental bill as part of the capital projects that were vetoed last year. If funded through the supplemental, then the difference of \$49,000 will be requested in the FY09 Capital Budget.

The Houston High School football field is used for both school sports programs and community activities. However, the field currently can only be used during daylight hours. This funding will show our support for the growing community of Houston.

Project Timeline:

FY 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Matanuska-Susitna Borough School District

For use by Co-chair Staff Only:

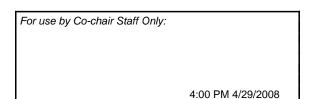
Contact Name: Karen Sawyer Contact Number: 465-3878

FY 2009 Capital Budget TPS Report 47853

	Grant Recipient Contact Information:
	Contact Name: John Duffy, Borough Manager
	Phone Number: 907-745-9689
	Address:350 E Dahlia Ave Palmer AK 99645
ı	Fmail: iduffy@matsugov us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Karen Sawyer Contact Number: 465-3878





Karen Sawyer

From: Norman Bouchard [Norman.Bouchard@matsuk12.us]

Sent: Friday, February 29, 2008 3:51 PM

To: Sen. Charlie Huggins

Subject: Houston Football Lights Estimate

Attachments: MusCo Field Lights Bid.xls



MusCo Field Lights Bid.xls (17...

Hello Senator Huggins,

Here is the follow up bid for the Football lights at Houston High School. The total bid will be \$225,000, if you subtract the \$40,000 we have already been allocated we are asking for an additional \$185,000. Thank you for the time an effort you have put into this project. Norm Bouchard, Head Football/Athletic Director Houston High School

	Musco
50 fc system Installed	\$225,000
Remarks	Energy Efficient
Local Contact	Hot Wire

	W Musco
Number of Poles	
Pole Type and Height	Galv Steel / 70'
Pole Base	Pre-cast Cement
Light Type	1500W MH
Number of Lights	28ea - 30fc / 44ea - 50fc
Pre-Aimed	Yes
Reflectors/Glare	Yes
Remote Ballast	Yes
Cable Routing	Inside Pole
Track Included	\$10K more , 10 fc
Meter/Distro panel Included	Control cabinet only
Warranty	25 yr 10,000 hrs
Wireless Capability	Yes

Houston Football Houston Football 2007-2008

Dear Senator Charlie Huggins,

I first want to thank you for helping fund the football field lights project. I know how important this money is and how hard it is to find projects worthy of consideration. I believe that by putting lights on the Houston High football field, we will have the same opportunity as other schools in the district to provide a variety of needs in the community. The lights will be used not only for sports but also community activities that would otherwise go by the wayside. It will also provide a sense of pride that shows both the Borough's and State's respect for the community of Houston.

As I mentioned before we are grateful for the original \$40,000. However, we are asking that you consider the total cost of the most up to date quote for this project and help us as you have throughout your tenure as a public servant. Without the continued help from the State it would be many years of fundraising and saving while seeing the cost escalate beyond our reach. We do not want the \$40,000 to be redistributed for other projects before we come up with a way to fully fund this endeavor. We are asking for additional monetary support to meet the total cost of the Houston High School football field lights project. Thank you again for all you do for us here in the Mat-Su Borough.

Sincerely

Norman Bouchard Athletic Director/ Head Football Coach Houston High School Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Matanuska-Susitna Borough

Project Title:

Matanuska-Susitna Borough - Houston High School: Football Field Lights

Legislator Name: Senator Huggins Funding Amount: \$ 136,000

House District: 15 District Priority#: 51

Brief Summary:

Additional funding needed to support lights for the football field used for school and community events.

Funding Plan:

Type of Need: One-Time Need

Prior Funding to Date:

FY07 State Grant - \$40,000

Other Funding Requests:

None

Project Description:

The Houston High School Football Field is used for both school sports programs and community activities. However, the field currently can only be used during daylight hours. The lighting project was partially funded in FY07, and this FY08 funding will be added to match the bid of \$176,000 to move forward and complete the project. This funding will show our support for the growing community of Houston.

Grant Recipient Contact Information:

Contact Name: Mike Vrvilo, Principal Phone Number: 907-902-9400 Address: Houston High School

PO Box 511060 Houston AK 99694

Representative concurs with this project.

Representative concurs with this funding level.

For use by Co-chair Staff Only:

USTON HIGH SCHOOL

P.O. Box 940315 Houston, AK 99694

Mike Vrvilo, Principal 4/4/07

Phone; (907) 892-9400

Howatan

High Football

Field

Dear Senator Charlie Huggins,

136,000

I first want to thank you for helping fund the football field lights project. I know how important this money is and how hard it is to find projects worthy of consideration. I believe that by putting lights on the Houston High football field, we will have the same opportunity as other schools in the district to provide a variety of needs in the community. The lights will be used not only for sports but also community activities that would otherwise go by the wayside. It will also provide a sense of pride that shows both the Borough's and State's respect for the community of Houston.

As I mentioned before we are grateful for the original \$40,000. However, we have bid the cost for the total project and the average bid for completion is approximately \$176,000. We are asking that you consider the total cost of this project and help us as you have throughout your tenure as a public servant. Without the continued help from the State it would be many years of fundraising and saving while seeing the cost escalate beyond our reach. We do not want the \$40,000 to be redistributed for other projects before we come up with a way to fully fund this endeavor. We are asking for additional monetary support to meet the total cost of the Houston High School football field lights project. Thank you again for all you do for us here in the Mat-Su Borough.

Sincerely

Norman Bouchard Head Football Coach

Houston High School